

**REPORT TO:** Health and Wellbeing Board

**DATE:** 11<sup>th</sup> March 2015

**REPORTING OFFICER:** Director of Public Health

**PORTFOLIO:** Health and Wellbeing

**SUBJECT:** Healthy Halton Performance Report Q3 2014/15 & Health and Wellbeing Priorities 2015/16

**WARDS:** Borough wide

## **1.0 PURPOSE OF THE REPORT**

- 1.1 This report introduces, through the submission of a structured thematic performance report, the progress of key performance indicators, milestones and targets relating to Health in Quarter 3 of 2014-15. This includes a description of factors which are affecting the service. The thematic report is attached as Appendix 1 to this report.
- 1.2 The report also sets out information relating to the annual review of Health and Wellbeing Strategy priorities.

## **2.0 RECOMMENDATION: That the board**

- 1. receive the Quarter 3 Priority Based report;**
- 2. consider the progress and performance information and raise any questions or points for clarification;**
- 3. highlight any areas of interest or concern for reporting at future meetings of the Board; and**
- 4. consider if the Health and Wellbeing Board priorities set out in 3.2 below are still relevant for 2015/16**

## **3.0 SUPPORTING INFORMATION**

### **Q3 Performance Report**

- 3.1 This Healthy Halton thematic performance report highlights information relating to performance in Quarter 3 2014/15. The performance framework enables the Health and Wellbeing Board to monitor progress against key health priorities, provide early identification of emerging issues and to take remedial action where necessary. Performance monitoring is also in line with Health and Wellbeing Board Terms of Reference and CCG audit processes.

## **Health and Wellbeing Board priorities 2015/16**

3.2 In 2013 the Health and Wellbeing Board agreed a Health and Wellbeing Strategy for 2013-16 which outlined five key priority areas. These were:

- **Prevention and early detection of cancer.**
- **Improved Child Development.**
- **Reduction in the number of fall in adults.**
- **Reduction in the harm from alcohol.**
- **Prevention and early detection of mental health conditions.**

Whilst these priorities were agreed for 2013-16, the board agreed to conduct a brief annual review to ensure they were still fit for purpose. The first review took place in April 2014 as part of a public consultation event. The event concluded that the five priorities were still relevant and that work should continue under each of the five priority action plans.

3.3 The Health and Wellbeing Board now need to consider if these priorities continue to be fit for purpose for 2015/16 (the remainder of the period covered by the Health and Wellbeing Strategy).

## **4.0 POLICY IMPLICATIONS**

4.1 There are no direct policy implications arising from this report

## **5.0 OTHER/FINANCIAL IMPLICATIONS**

5.1 None

## **6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

### **6.1 Children and Young People in Halton**

Improving the health of children and young people is a key priority in Halton. Therefore, this thematic report also includes performance information relating to the health and wellbeing of children.

### **6.2 Employment, Learning and Skills in Halton**

This report does not contain performance information relating to the above priority, however, it is worth noting that employment, learning and skills are key health determinants. Therefore improving outcomes in this area will have an impact on improving the health of Halton residents.

### **6.3 A Healthy Halton**

All issues outlined in this report focus directly on this priority.

#### **6.4 A Safer Halton**

Reducing the incidence of crime, improving Community Safety and reducing fear of crime has an impact on health outcomes particularly on mental health. Whilst the majority of indicators for Safer Halton, form the basis of a separate priority based report, this report contains information on alcohol harm as a shared priority.

#### **6.5 Halton's Urban Renewal**

This report does not contain any performance data relating to this priority, however, it worth noting that the environment in which we live and the physical infrastructure of our communities has a direct impact on our health and wellbeing. Therefore, any improvements under this priority should ultimately also improve health outcomes.

#### **7.0 RISK ANALYSIS**

Not applicable.

#### **8.0 EQUALITY AND DIVERSITY ISSUES**

This is in line with all equality and diversity issues in Halton.

#### **9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

None under the meaning of the Act.